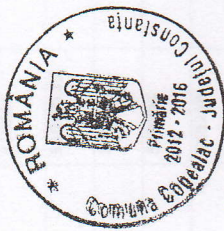


Denumirea indicatorilor	Cod indicator	Credite de angajam.	Creante bugetare		Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective	
			anuale aprob. la finele per.	trim. cumulate					
A	B	1	2	3	4	5	6	7	8
Partea av-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	7902		340 000	379 000	364 256	254 264	109 992	389 777	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		340 000	379 000	364 256	254 264	109 992	389 777	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		340 000	379 000	364 256	254 264	109 992	389 777	
Strazi	84020303		340 000	379 000	364 256	254 264	109 992	389 777	
Deficit (99.02.96+99.02.97)	9902		810 000	299 000		740 277			



CONDUCATORUL INSTITUTIEI,
ALEXA GEORGHE

CONDUCATORUL COMPARTIMENTULUI
MUSI CARMEN