

Anexa 2  
 Dec 9/23.02.2014  
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**CONT DE EXECUTIE AL BUGETULUI LOCAL - CHOTULI [CENTRALIZATI]**  
 PRIMARIA COMUNEI COGEALAC  
 CONSTANTA

Incheiat la data de 31.12.2014

| Denumirea indicatorilor  | Cod indicator | Credite de angajam. | Creante bugetare             |                | Angajament e bugetare | Angajam. legale efectuate | Plati efectuate | Angajam. legale de platit | Cheltuieli efective |
|--|---------------|---------------------|------------------------------|----------------|-----------------------|---------------------------|-----------------|---------------------------|---------------------|
|  |               |                     | anuale aprob. la finele per. | trim. cumulate |                       |                           |                 |                           |                     |
|  | B             | 1                   | 2                            | 3              | 4                     | 5                         | 6               | 7                         | 8                   |
| <b>A</b>   |               |                     |                              |                |                       |                           |                 |                           |                     |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)                 | 5002          |                     | 12 857 130                   | 14 832 003     | 13 756 778            | 13 756 778                | 13 837 670      | 919 108                   | 7 087 650           |
| Partea-a SERVICIIL PUBLICE GENERALE(cod51.02+54.02+55.02+56.02)            | 500202        |                     | 1 889 130                    | 2 397 872      | 2 205 103             | 2 205 103                 | 2 004 156       | 200 947                   | 2 140 181           |
| Autoritati publice si actiuni externe (cod 51.02.01)                       | 5102          |                     | 1 151 130                    | 1 659 872      | 1 589 965             | 1 589 965                 | 1 468 522       | 121 443                   | 1 889 383           |
| Autoritati executive si legislative (cod 51.02.01.03)                      | 510201        |                     | 1 151 130                    | 1 659 872      | 1 589 965             | 1 589 965                 | 1 468 522       | 121 443                   | 1 889 383           |
| Autoritati executive   | 51020103      |                     | 1 151 130                    | 1 659 872      | 1 589 965             | 1 589 965                 | 1 468 522       | 121 443                   | 1 889 383           |
| Alte servicii publice generale (cod 54.02.05 la 54.02.50)                  | 5402          |                     | 138 000                      | 138 000        | 128 000               | 128 000                   | 48 496          | 79 504                    | 47 534              |
| Fondul de rezerva bugetara la dispozitia autoritatilor locale              | 540205        |                     |                              | 9 840          | 9 840                 | 9 840                     |                 | 9 840                     |                     |
| Servicii puplice comunitare de evidenta a persoanelor                      | 540210        |                     |                              | 4 580          | 4 580                 | 4 580                     | 4 521           | 59                        |                     |
| Alte servicii publice generale   | 540250        |                     | 138 000                      | 1 23 580       | 113 580               | 113 580                   | 43 975          | 69 605                    | 47 534              |
| Tranzactii privind datoria publica si imprumuturi                          | 550201        |                     | 600 000                      | 6 00 000       | 487 138               | 487 138                   | 487 138         |                           | 203 264             |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902          |                     | 48 000                       |                |                       |                           |                 |                           |                     |
| Ordine publica si siguranta nationala(cod 61.02.03 la 61.02.50)            | 6102          |                     | 48 000                       |                |                       |                           |                 |                           |                     |
| Ordine publica (cod 61.02.03.04)   | 610203        |                     | 48 000                       |                |                       |                           |                 |                           |                     |
| Politie locala   | 61020304      |                     | 48 000                       |                |                       |                           |                 |                           |                     |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod65.02+66.02+67.02+68.02)    | 6302          |                     | 4 557 000                    | 4 823 323      | 4 536 561             | 4 536 561                 | 4 067 522       | 469 039                   | 3 973 456           |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)     | 6502          |                     | 3 115 000                    | 3 481 323      | 3 380 951             | 3 380 951                 | 3 357 905       | 23 046                    | 3 446 263           |
| Invatamant prescolar si primar (65.02.03.01+65.02.03.02)                   | 650203        |                     | 857 000                      | 1 071 800      | 1 071 800             | 1 071 800                 | 1 056 755       | 15 045                    | 1 143 726           |
| Invatamant prescolar   | 65020301      |                     | 409 000                      | 469 400        | 469 400               | 469 400                   | 455 057         | 14 343                    | 454 445             |
| Invatamant primar  | 65020302      |                     | 448 000                      | 602 400        | 602 400               | 602 400                   | 601 698         | 702                       | 689 281             |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                       | 650204        |                     | 2 258 000                    | 2 409 523      | 2 309 151             | 2 309 151                 | 2 301 150       | 8 001                     | 2 302 537           |
| Invatamant secundar inferior   | 65020401      |                     | 588 000                      | 966 000        | 966 000               | 966 000                   | 965 459         | 541                       | 1 151 710           |
| Invatamant secundar superior   | 65020402      |                     | 1 670 000                    | 1 415 123      | 1 314 751             | 1 314 751                 | 1 308 293       | 6 458                     | 1 122 323           |
| Invatamant profesional   | 65020403      |                     |                              | 28 400         | 28 400                | 28 400                    | 27 398          | 1 002                     | 28 504              |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)     | 6702          |                     | 562 000                      | 412 000        | 225 610               | 225 610                   | 138 113         | 87 497                    | 89 728              |
| Servicii culturale (67.02.03.02 la 67.02.03.30)                            | 670203        |                     | 99 000                       | 109 000        | 109 000               | 109 000                   | 96 645          | 12 355                    | 82 117              |